

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Prince William County**

State: **VA**

PJ's Total HOME Allocation Received: **\$9,313,188**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 16			
% of Funds Committed	96.99 %	93.30 %	3	94.94 %	70	72	
% of Funds Disbursed	96.99 %	87.47 %	1	84.35 %	94	95	
Leveraging Ratio for Rental Activities	1.48	3.63	11	4.59	28	22	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.83 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	79.78 %	1	68.05 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.30 %	82.52 %	3	79.65 %	79	85	
% of 0-30% AMI Renters to All Renters***	59.26 %	44.19 %	6	44.76 %	70	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.61 %	1	94.31 %	100	100	
Overall Ranking:			In State:	4 / 16	Nationally:	91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,094	\$18,238		\$25,245	27 Units	5.30 %	
Homebuyer Unit	\$25,255	\$19,174		\$14,395	469 Units	92.30 %	
Homeowner-Rehab Unit	\$20,758	\$20,610		\$20,186	12 Units	2.40 %	
TBRA Unit	\$0	\$3,667		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince William County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,241	\$137,075	\$26,511
State:*	\$79,514	\$102,885	\$29,437
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	46.3	66.7	0.0
Black/African American:	18.5	36.7	16.7	0.0
Asian:	3.7	1.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	8.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	1.7	8.3	0.0

ETHNICITY:

Hispanic	0.0	11.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.6	18.8	16.7	0.0
2 Persons:	11.1	27.7	41.7	0.0
3 Persons:	18.5	22.6	16.7	0.0
4 Persons:	14.8	18.1	0.0	0.0
5 Persons:	0.0	9.4	8.3	0.0
6 Persons:	0.0	2.1	8.3	0.0
7 Persons:	0.0	1.1	8.3	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	19.6	0.0	0.0
Elderly:	7.4	1.5	41.7	0.0
Related/Single Parent:	37.0	48.4	8.3	0.0
Related/Two Parent:	0.0	24.7	25.0	0.0
Other:	7.4	5.8	25.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.6 [#]
HOME TBRA:	0.0	
Other:	59.3	
No Assistance:	40.7	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince William County

State: VA

Group Rank: 91
(Percentile)

State Rank: 4 / 16 PJs

Overall Rank: 91
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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